



Program Review Data Summary

Subject: **Astronomy**

Resource Utilization Indicators

	Number of Faculty	Student Credit Hours by Faculty Type	
	Full Time	Full Time	Total
2017	2	1,189	1,189
2018	2	1,470	1,470
2019	2	1,417	1,417

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Astronomy	ASTR	347	352	18	19.6	90	73	9	1,189
2018	Astronomy	ASTR	424	430	22	19.5	92	70	7	1,470
2019	Astronomy	ASTR	413	416	22	18.9	88	72	11	1,417

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Astronomy	\$122,493.36	\$427,822.11	\$307.34	\$471,264.47	\$827,799.52	\$594.68
2017	Astronomy	\$102,954.43	\$320,018.09	\$270.74	\$426,560.08	\$537,991.67	\$455.15
2018	Astronomy	\$132,463.35	\$118,502.02	\$81.28	\$589,596.57	\$372,174.75	\$255.26

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

No Data Available

of Graduates Transferring

No Data Available

Quality Indicators - Expenses & Revenue

of Graduates

No Data Available